

Wolverhampton Homes - Procurement Plan 2022 – 2024

1. Contracts Awarded 2022 - 2023

Contract Title	Insurance Services
Contract Description	Wolverhampton Homes requires a range of insurance policies that cover a number of specific service activities: for example: motor and fleet, property material damage, portable computers and equipment, specialist CCTV, personal accident, contractors' plant, money loss, crime fidelity guarantee, terrorism etc.
Existing Contractor / Supplier / Service Provider	Zurich and Maven
Proposed Contract Term	5 years
Total Value of Contract (approx.)	£750,000 + insurance premium tax (IPT)
Directorate	Corporate Services
WH Lead Officer	Kevin Manning / Nicky Devey
Procurement Route	Framework Agreement (option under consideration Yorkshire Purchasing Organisation (YPO) and Lots)
Status	Contract commenced 01 October 2022

Contract Title	Communal Laundries
Contract Description	Wolverhampton Homes manage laundry facilities within High-Rise flatted estates across the City. There is currently a rolling programme in place with A J Parkes to repair and maintain the machines within the laundries to ensure that customers have continued safe and serviceable facilities.
Existing Contractor / Supplier / Service Provider	A J Parkes
Proposed Contract Term	2 years
Total Value of Contract (approx.)	£10,000 per annum
Directorate	Housing Services
WH Lead Officer	Darren Baggs / Mathew Pickerill
Procurement Route	Negotiation
Status	Exemption signed contractor engaged

Contract Title	Biomass Heath Town Fuel / Repairs & Maintenance
Contract Description	Fuel, repairs and maintenance to the Heath Town Energy Centre Boiler System.
Existing Contractor / Supplier / Service Provider	AMP Clean Energy
Proposed Contract Term	4 years with a break clause at year 2
Total Value of Contract (approx.)	£500,000
Directorate	Property Services
WH Lead Officer	Ian Gardner
Procurement Route	YPO Framework
Status	Contract awarded to AMP clean energy from April 2022

Contract Title	Void Management Scheme
Contract Description	The Void Management Scheme ensures timely turnaround of the metering arrangements for void properties by the appointed energy provider offering free void period energy to WH for repairs and maintenance and instant access to gas and electricity for residents.
Existing Contractor / Supplier / Service Provider	Energy Angels
Proposed Contract Term	2 years with a yearly option to extend
Total Value of Contract (approx.)	Nil cost to WH. Despite there being nil cost to the company the services to be procured are defined as a concession contract, due to the company receiving a benefit, i.e. it will receive an indirect financial benefit to a limited value of 'free energy' during the void period. Based on approximately 1,500 voids per year, the annual benefit could be up to £45,000 or up to £180,000 over a 4-year period.
Directorate	Property Services
WH Lead Officer	Ian Gardner
Procurement Route	Non – FTS / OJEU – Open Tender (Concession Contract)
Status	Contract awarded to Energy Angels from April 2022